

Cabinet

Wednesday 12 September 2018

10.00 am Council Chamber - Shire Hall, Taunton



To: The Members of the Cabinet

Cllr D Fothergill (Chairman), Cllr M Chilcott (Vice-Chair), Cllr D Hall, Cllr D Huxtable, Cllr C Lawrence, Cllr F Nicholson, Cllr F Purbrick and Cllr J Woodman

All Somerset County Council Members are invited to attend meetings of the Cabinet and Scrutiny Committees.

Issued By Scott Wooldridge, Strategic Manager - Governance and Risk and Monitoring Officer
- 4 September 2018

For further information about the meeting, please contact Michael Bryant or Scott Wooldridge
or 01823 357628 swooldridge@somerset.gov.uk

Guidance about procedures at the meeting follows the printed agenda.

This meeting will be open to the public and press, subject to the passing of any resolution under Regulation 4 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This agenda and the attached reports and background papers are available on request prior to the meeting in large print, Braille, audio tape & disc and can be translated into different languages. They can also be accessed via the council's website on

www.somerset.gov.uk/agendasandpapers



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AGENDA

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**** Public Guidance notes contained in agenda annexe ****

1 **Apologies for Absence**

2 **Declarations of Interest**

Details of Cabinet Member interests in District, Town and Parish Councils will be displayed in the meeting room. The Statutory Register of Member's Interests can be inspected via the Community Governance team.

3 **Minutes from the meeting held on 9 July 2018 (Pages 9 - 16)**

The Cabinet is asked to confirm that the minutes are accurate.

4 **Public Question Time**

The Chair will allow members of the public to present a petition on any matter within the Cabinet's remit. Questions or statements about any matter on the agenda for this meeting may be taken at the time when each matter is considered.

5 **Month 4 2018/19 Revenue Budget report and Proposals for Change (Pages 17 - 594)**

To consider the report and the recommendations relating to the Proposals for Change for decision and the Proposals for Change for consultation.

Proposals for change include:

- Proposals for the alteration of arrangements for specialist housing and support for adults with social care needs.
- Proposals for reduction in the support given to the Citizens Advice Bureaux for the administration of a benefit for individuals.
- Proposals for the alteration and/or reduction of services provided to and on behalf of children and their families.
- Proposals for the alteration and/or reduction of services to support vulnerable pupils.
- Proposals for alteration and/or reduction of support arrangements for the democratic process and for elected members.
- Proposals for the alteration of members allowances for recommendation to Council.
- Proposals to alter the arrangements for, provision of, and funding solutions for the maintenance of highways, rights of way and associated infrastructure.
- Proposals for altering the financial support and arrangements for public transport and for special educational needs (SEN) transport. CAF-10.
- Proposals to alter the funding arrangements and service level for road

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safety.

- Proposals to alter the provision of park and ride services in the Taunton area.
- Proposals for altering staffing structures and levels in teams within Adult Services, Children and Family Services, Corporate Services and ECI Services.
- Proposals to alter the provision of corporate support services and / or reduce corporate and directorate overheads.
- Proposals to secure additional funding and / or recover costs within Children and Family Services, ICT and ECI Services.
- Proposals for the alteration of customer access arrangements.

6 **Capital Investment Programme 2018/19 - Quarter 1 Report** (Pages 595 - 606)

To consider this report.

7 **Adoption of the 'Well managed highway infrastructure' Code of Practice by Somerset County Council** (Pages 607 - 1732)

To consider the report, its appendices and the recommendations.

8 **Report of the Scrutiny for Policies and Place Committee on Revenue Budget Monitoring Report 2018/19** (Pages 1733 - 1734)

9 **Any other urgent items of business**

The Chair may raise any items of urgent business.